

Quarterly Project Progress Report

Reduction of POPs and PTS release by Environmentally Sound Management throughout the Life Cycle of Electrical and Electronic Equipment and associated wastes in China

[15-4-2015]



Basic Project Information

Project Title: Reduction of POPs and PTS release by Environmentally Sound Management throughout the Life Cycle of Electrical and Electronic Equipment and associated wastes in China

UNDP Award ID	00069359
UNDP Project ID	00088552
Project Duration	06/2014-06/2018
Reporting Period	01/2015-03/2015
Implementing Partners	MEP/FECO
National collaborating agencies	
Other UN/International collaborating agencies	
Cost-sharing third parties	
UNDP PM/PA	Wu Peng/Yang Han

1. Project Implementation Status and Key Results

With joint efforts of UNDP and FECO, a comprehensive public and private sector partnership portfolio was established for the project for better project implementation at both national and provincial level. A series of knowledge products were developed to support the achievement of the project targets. On line and offline solutions were further discussed and improved with design strategy for more effective e-waste collection.

1.1 The annual task in three demonstration areas was completed and reviewed gradually.

1.2 The project implementation in the 1st Quarter has been focused on preparing the annual tripartite review conference among UNDP, FECO and local PMOs. The meeting was held in 28th January at FECO. About 25 people attended the meeting, of which the proportion of

women was around 40%. The 2014 APR of the e-waste project was submitted after the meeting.

1.3 The Two-Years-Work-Plan was under way in preparing actively. After several rounds of workshops on work plan discussion, the draft AWP was prepared and the budget revision was submitted based on the AWP. **Because of the significance of 2015 on project implementation, all the activities was designed feasibly and carefully in order to achieve the aims and delivery in the end of this year.**

1.4 The mission of pollutants emission detection in e-waste dismantling section was completed in the end of 2014 and the detection report was reviewed in January. The report revealed that the dust in dismantling section had the risk of environmental exposure on PBDEs, PBDD/PBDF. Then, the agency proposed some updated solutions in controlling pollution released.

1.5 The mission of pollutants emission detection in e-waste dismantling product further processing section was bidding in March.

1.6 The evaluation of a bidding task on technology assessment scheme and operational guidelines was carried out in February. The subcontract was signed later on. The detail implementation plan was discussed on 18th March and to be revised based on consultant suggestion.

1.7 The annual work brief report was published in Jiangsu PMO.

1.8 The E-waste Recycling and Disposal & Low Carbon Development Seminar was held in 21th January at UNDP. About 40 people attend the meeting.

1.9 The e-waste project was audited by Mazars during March. The information on statement of assets and equipment was collected from 3 local PMOs.

2.0 Workshop on E-waste was conducted for better Public and Private Partnership for effective and environmentally friendly management of Ewaste in China with active participation from government, academics and private sector. A series of private sector showed great interests in working with UNDP and FECO on e-waste management. Possibilities were explored for integrating e-waste management with other development and services initiative for more cost effective management.

2.1 Workshop between Lenovo and e-waste dismantling companies was conducted for effective e-waste collection from institutional consumers. Lenovo showed initial interests to work with UNDP on e-waste collection mechanism set up.

2.2 Workshop between MEP/FECO and Baidu was conducted for better integration of public and private efforts for effective and environmentally friendly e-waste management in China.

2.3 A series of discussions were conducted with relevant private sector enterprises and associations for possible cooperation at the community level for effective e-waste collection.

Implementation Progress Summary

COMPONENT	PLANNED OUTPUTS	PROGRESS TO DATE	RESULTS ACHIEVED	BENEFICIARY
<p><i>In line with AWP</i></p> <p>1 Develop and implement national EPR system for WEEE</p>	<p><i>List all activities to be undertaken during the period as stated in AWP</i></p> <p>Outcome 1.1 Operational national EPR system covering priority POPs/PTS release sensitive E-Waste streams.</p> <p>1.1.1 National EPR Treatment Fund supporting environmentally sound WEEE collection, dismantling and processing operations is established and disbursing with coverage of POPs sensitive e-waste.</p> <p>1.1.2 International experience on EPR system management and control of WEEE material and financial flows in the WEEE management chain delivered through training particularly with respect to POPs sensitive e-waste stream components.</p> <p>1.1.3 Integrated information/data management system providing current data covering national, regional and local levels of the WEEE management chain operating in support of the EPR system.</p>	<p>Give detailed explanation of the status. Provide justification if delayed and new schedule planned</p> <p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed</p> <p>Reason: _____ New Schedule: _____</p> <p><input type="checkbox"/> Other changes _____</p> <p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed</p> <p>Reason: _____ New Schedule: _____</p> <p><input type="checkbox"/> Other changes _____</p> <p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed</p> <p>Reason: _____ New Schedule: _____</p> <p><input type="checkbox"/> Other changes _____</p>	<p>Describe concrete, key results (policy, publication, key event etc.) achieved so far, vis-à-vis the specific targets set in the AWP</p> <p>The activities are initiated to prepare TOR. The 3 local PMOs are under the execution and the payments will be made in Q2.</p> <p>The activities are initiated to prepare TOR.</p> <p>The activities are initiated to prepare TOR.</p>	<p>Approximate number of beneficiaries reached by project activities (disaggregated by sex/age), etc.</p>

<p>Outcome 1.2 Adopted and implemented national technical standards and operational business documentation governing the management of WEEE in support of the EPR system</p>		
<p>1.2.1 Technical standards defining targeted high POPs/PTS release sensitive WEEE (e-waste) streams, and applicable WEEE management chain technology performance, adopted and implemented.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>The activities are initiated to prepare TOR.</p>
<p>Outcome 1.3 Applied LCA/LCM procedures and labelling for product design and production.</p>		
<p>1.3.1 Guidance documentation for LCA/LCM and associated eco-labeling applied to product design and production for waste minimization and R&R processing optimization in use.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>The activities are initiated to prepare TOR.</p>
<p>Outcome 1.4 Achieved public awareness and stakeholder consensus on the detailed design and implementation of the national EPR system.</p>		
<p>1.4.1 Stakeholder consultation program involving product producers, government implementing agencies, distributors, consumer representatives and NGOs at all levels on EPR system implementation through workshops, and input solicitation on disseminated documentation</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>The 3 local PMOs are under the execution and the payments will be made in Q2.</p>

	<p>implemented.</p> <p>1.4.2 Public awareness initiatives respecting the EPR system in the form of information product dissemination delivered.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>The 3 local PMOs are under the execution and the payments will be made in Q2.</p>	
	<p>Outcome 1.5 Implementation of effective discrimination between second hand product and e-waste imports.</p> <p>1.5.1 Strengthened policy, regulations and enforcement covering the expanded controls on second hand product and e-waste imports.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>The activities are initiated to prepare TOR.</p>	
<p>2 Demonstration and development of market based WEEE processing</p>	<p>Outcome 2.1 Utilization and upgrading of the existing domestic WEEE collection system to efficiently and cost effectively supply registered WEEE processing facilities particularly for POPs/PTS sensitive e-waste constituents.</p> <p>2.1.1 Comprehensive characterization of current WEEE and specifically e-waste collection chain, inclusive of developing and documenting the identified measures necessary to optimize the collection chain.</p> <p>Outcome 2.2 Operation of a comprehensive national network of registered WEEE processing facilities to dismantle and process POPs/PTS release sensitive materials in an environmentally sound manner utilizing demonstrated BAT/BEP technologies.</p> <p>2.2.1 Registration of WEEE</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>The activities are initiated to prepare TOR.</p>	
		<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress</p>	<p>The activities are initiated</p>	

<p>processing operations including those handling POPs/PTS sensitive e-waste implemented and required upgrading/expansion opportunities identified.</p>	<p><input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>to prepare TOR.</p>	
<p>2.2.2 Technology selection and operational technical guidelines appropriate to various scale levels of WEEE processing developed.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>The agency is under the execution and the payments will be made in Q2.</p>	
<p>2.2.3 BAT/BEP technology demonstration initiatives investments targeting on POPs/PTS release sensitive e-waste materials undertaken.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>The 3 local PMOs are under the execution and the payments will be made in Q2.</p>	
<p>2.2.5 Existing and new formal dismantling and processing operations supported based on incremental requirements matched to market growth such that a network of major regional facilities are operational.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes _____</p>	<p>One agency is under the bidding procedure.</p>	
<p>2.2.6 Policy, technology, and management support and promotion of demonstration</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed</p>	<p>The agency is under the execution and the payments will be made in</p>	

	activities in the three demonstration provinces/municipality	Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes	Q2.	
3 Upgrading of informal WEEE processing and its integration into the EPR System	Outcome 3.1 Characterization of overall national scale, scope and impacts associated with the informal WEEE processing inclusive of identification of high priority regions and centers.			
	3.1.1 National informal WEEE sector characterization study of the informal WEEE processing sector, particularly that handling POPs/PTS sensitive e-waste undertaken.	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes	The activities are initiated to prepare TOR.	
	3.1.2 Guidance and procedural documentation for undertaking environmental and health impact evaluations of potentially impacted areas and locations at the local level prepared and disseminated.	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes	The activities are initiated to prepare TOR.	
4 Project	Outcome 3.2 Provision of policy, regulatory enforcement and awareness support provided through MEP to the local level related to supervision of the informal WEEE sector.			
	3.2.1 Model regulations and guidance materials on the supervision of WEEE processing at the local level developed and disseminated.	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed Reason: _____ New Schedule: _____ <input type="checkbox"/> Other changes	The agency is under the execution and the payments will be made in Q2.	
	Outcome 4.1 Effective monitoring and evaluation; knowledge sharing and information dissemination			

Monitoring and Evaluation	<p>4.1.1 Undertake continuous monitoring and periodic progress reviews on development and operation of the overall EPR based WEEE managements system and associated effectiveness evaluations.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed</p> <p>Reason: _____ New Schedule: _____</p> <p><input type="checkbox"/> Other changes _____</p>	<p>1. The annual tripartite review conference among UNDP, FECO and local PMOs was held in 28th January at FECO.</p> <p>2. The E-waste Recycling and Disposal & Low Carbon Development Seminar was held in 21th January at UNDP.</p>	<p>1. About 25 people attended the meeting, of which the proportion of women was around 40%.</p> <p>2. About 40 people attend the meeting, of which the proportion of women was around 50%.</p>
	<p>4.1.2 Develop and implement impact assessment procedures with respect to estimated POPs/PTS releases reduced, levels of WEEE diverted from the informal sector, degree of integration of informal operators into the system, and reductions in imports.</p>	<p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> In progress <input type="checkbox"/> Delayed</p> <p>Reason: _____ New Schedule: _____</p> <p><input type="checkbox"/> Other changes _____</p>	<p>One national consultant for daily working was recruited and provide project smoothly.</p>	
5 Project Management	<p>Outcome 5.1 Strengthened project management capacities and efficiency</p> <p>5.1.1 Strengthened institutional capacity for project management in MEP and three demonstration provinces/municipality; project smoothly implemented and all results specified achieved.</p>		<p>The coordination mechanisms in the national and local level for the project implementation have been established and provide project smoothly.</p>	

2. Financial Management

- ❖ Provide a summary of key financial information using the tables below as a guide. Put detailed information in an annex if necessary.
- ❖ If required, provide additional information (eg list specific activities funded by the donor's contribution).

Financial Information Summary Reporting Period: 01/2015 to 03/2015

Component	Output	COA	Budget Description in AWP	Annual Budget (USD)	Expenditure of the current reporting period (USD)	Accumulated Expenditure by the current reporting period (USD)
1 Develop and implement national EPR system for WEEE						
	Outcome 1.1 Operational national EPR system covering priority POPs/PTS release sensitive E-Waste streams.					
	1.1.1 National EPR Treatment Fund supporting environmentally sound WEEE collection, dismantling and processing operations is established and disbursing with coverage of POPs sensitive e-waste	72100	Sub-contract with national partner(s) for policy analysis and development	0.00	0.00	0.00
		72100	Sub-contract with local partner(s) in JIANGSU for policy analysis and development Payments	10,000.00	0.00	2,875.00
		72100	Sub-contract with local partner(s) in HUBEI for policy analysis and development Payments	10,000.00	0.00	14,000.00

<p>1.1.2 International experience on EPR system management and control of WEEE material and financial flows in the WEEE management chain delivered through training particularly with respect to POPs sensitive e-waste stream components.</p>	<p>72100</p>	<p>Sub-contracts for EPR experiences training.</p>	<p>0.00</p>	<p>0.00</p>	<p>0.00</p>
<p>1.1.3 Integrated information/data management system providing current data covering national, regional and local levels of the WEEE management chain operating in support of the EPR system.</p>	<p>72100</p>	<p>Sub-contracts for Integrated information/data management system building.</p>	<p>0.00</p>	<p>0.00</p>	<p>0.00</p>
<p>Outcome 1.2 Adopted and implemented national technical standards and operational business documentation governing the management of WEEE in support of the EPR system</p>	<p>72100</p>	<p>Sub-contracts for technical standards established.</p>	<p>0.00</p>	<p>0.00</p>	<p>0.00</p>
<p>1.2.1 Technical standards defining targeted high POPs/PTS release sensitive WEEE (e-waste) streams, and applicable WEEE management chain</p>	<p>72100</p>	<p>Sub-contracts for technical standards established.</p>	<p>0.00</p>	<p>0.00</p>	<p>0.00</p>

technology performance, adopted and implemented.						
Outcome 1.3 Applied LCA/LCM procedures and labelling for product design and production.						
1.3.1 Guidance documentation for LCA/LCM and associated eco-labeling applied to product design and production for waste minimization and R&R processing optimization in use.	72100	Sub-contract for basic information survey, policy research and 5 kinds of eco-guideline published.	20,000.00	0.00	0.00	0.00
	72100	Sub-contract with local partner(s) Lenovo for eco-production development.	0.00	0.00	0.00	0.00
Outcome 1.4 Achieved public awareness and stakeholder consensus on the detailed design and implementation of the national EPR system.						
1.4.1 Stakeholder consultation program involving product producers, government implementing agencies, distributors, consumer representatives and NGOs at all levels on EPR system	72100	Sub-contract with local partner(s) in TIANJIN for capacity building, propaganda activities and training.	10,000.00	0.00	0.00	17,100.00
	72100	Sub-contract with local partner(s) in JIANGSU for capacity building, propaganda activities, training and Video monitoring system building	84,000.00	0.00	0.00	7,900.00

<p>implementation through workshops, and input solicitation on disseminated documentation implemented.</p> <p>1.4.2 Public awareness initiatives respecting the EPR system in the form of information product dissemination delivered.</p>	<p>72100</p>	<p>Sub-contract with local partner(s) in HUBEI for capacity building, propaganda activities, training and ERP system building.</p>	<p>18,000.00</p> <p>0.00</p> <p>61,518.79</p>
<p>Outcome 1.5 Implementation of effective discrimination between second hand product and e-waste imports.</p>			
<p>1.5.1 Strengthened policy, regulations and enforcement covering the expanded controls on second hand product and e-waste imports</p>	<p>72100</p>	<p>Sub-contract for policy analysis and training</p>	<p>0.00</p> <p>0.00</p>
<p>Sub-total 1</p>			
<p>2 Demonstration and development</p>	<p>Outcome 2.1 Utilization and upgrading of the existing domestic WEEE collection system to efficiently and cost effectively supply registered WEEE processing facilities particularly for POPs/PTS sensitive e-waste constituents.</p>		<p>152,000.00</p> <p>0.00</p> <p>105,293.79</p>

of market based WEEE processing	<p>2.1.1 Comprehensive characterization of current WEEE and specifically e-waste collection chain, inclusive of developing and documenting the identified measures necessary to optimize the collection chain.</p>	<p>72100 Sub-contract with national partner(s) for characterization of current collection chain and study on 2-3 collection schemes in the three regions.</p>	0.00	0.00	0.00
	<p>Outcome 2.2 Operation of a comprehensive national network of registered WEEE processing facilities to dismantle and process POPs/PTS release sensitive materials in an environmentally sound manner utilizing demonstrated BAT/BEP technologies.</p>				
	<p>2.2.1 Registration of WEEE processing operations including those handling POPs/PTS sensitive e-waste implemented and required upgrading/expansion opportunities identified.</p>	<p>72100 Sub-contract with national partner(s) for research the authorized recyclers registered with EPR treatment fund Policy research.</p>	0.00	0.00	0.00
	<p>2.2.2 Technology selection and operational technical guidelines appropriate to various scale levels of WEEE processing developed.</p>	<p>72100 Sub-contract with national partner(s) for implementation plan and operational guidelines on WEEE dismantling.</p>	0.00	0.00	0.00
		<p>71800 WEEE dismantling consultant (including CRT treatment assessment)</p>	2,000.00	0.00	0.00
		<p>71800 PWBs treatment consultant</p>	5,000.00	0.00	3,909.43

2.2.3 BAT/BEP technology demonstration initiatives investments targeting on POPs/PTS release sensitive e-waste materials undertaken.	72100	Sub-contract with HUBEI Bowang for Dismantling equipment upgrading	\$100,000.00	0.00	90,000.00
	72100	Sub-contract with HUBEI GEM for the negative pressure dust collecting system facilities upgrading (including installation and acceptance)	\$100,000.00	0.00	58,500.00
2.2.4 At least one center created for processing of high value materials (i.e. printed circuit boards) to recover precious metals) at qualified non-ferrous	72100	Sub-contract with local partner(s) in HUBEI for the internet of things system building	\$400,000.00	0.00	58,500.00
	72100	Sub-contract with local partner(s) in TIANJIN TCL for dust removal system upgrading and dismantling technical standard proposal	\$184,500.00	0.00	311,850.00
	72100	Sub-contract with local partner(s) in JIANGSU XIANGYU for dismantling system upgrading	\$350,000.00	0.00	69,425.00
	72100	Sub-contract with local partner for CRT Treatment	\$50,000.00	0.00	0.00
	72100	Sub-contract with local partner(s) in HUBEI DAYE for qualified non-ferrous metals smelter building and smelting furnace building assessment	100,000.00	0.00	30,805.56

3 Upgrading of informal WEEE processing and its integration into	metals smelter(s).				
	2.2.5 Existing and new formal dismantling and processing operations supported based on incremental requirements matched to market growth such that a network of major regional facilities are operational.	72100	Sub-contract with national partner(s) for identify incremental technology improvements and document the feasibility of implementation. Implement improvement measures.	60,000.00	0.00
	2.2.6 Policy, technology, and management support and promotion of demonstration activities in the three demonstration provinces/municipality	72100	Sub-contract with local partner(s) in TIANJIN for technology research-data detection and technology workers training.	37,560.00	18,900.00
		72100	Sub-contract with local partner(s) in JIANGSU for technology workers training.	8,000.00	1,750.00
		72100	Sub-contract with local partner(s) in HUBEI for technology workers training	65,000.00	0.00
			Sub-total 2	1,462,060.00	643,639.99
3 Upgrading of informal WEEE processing and its integration into	Outcome 3.1 Characterization of overall national scale, scope and impacts associated with the informal WEEE processing inclusive of identification of high priority regions and centers.				
integration into	3.1.1 National informal WEEE sector	72100	Sub-contract with national partner(s) for WEEE recycling research and studied	0.00	0.00

the EPR System	Characterization study of the informal WEEE processing sector, particularly that handling POPs/PTS sensitive e-waste undertaken.	71300	One local consultant for WEEE recycling	0.00	0.00	0.00
	3.1.2 Guidance and procedural documentation for undertaking environmental and health impact evaluations of potentially impacted areas and locations at the local level prepared and disseminated.	75700	Meetings and Workshops for guidance and procedural documentation discussion.	4,000.00	0.00	2,278.65
	Outcome 3.2 Provision of policy, regulatory enforcement and awareness support provided through MEP to the local level related to supervision of the informal WEEE sector.					
3.2.1 Model regulations and guidance materials on the supervision of WEEE processing at the local level developed and disseminated.	71600	Travel for WEEE treatment experiences sharing abroad and cooperation & coordination on illegal WEEE tracing with export countries.	60,000.00	0.00	2,133.46	
	74500	Miscellaneous	0.00	0.00	663.24	

76100	Realized Gain & Loss	0.00	0.00	3.38
72100	Sub-contract with local partner(s) in TIANJIN for supervision of WEEE processing enterprises.	50,000.00	0.00	9,000.00
72100	Sub-contract with local partner(s) in JIANGSU for supervision of WEEE processing enterprises and lab building.	50,440.00	0.00	11,100.00
72100	Sub-contract with local partner(s) in HUBEI for supervision of WEEE processing enterprises.	80,000.00	0.00	90,000.00
71800	One expert for awareness advertisement.	5,000.00	0.00	0.00
<p>3.2.2 Awareness and assessment programs on the control and impacts of informal WEEE processing for local officials, operators and the public developed and delivered</p> <p>Outcome 3.3 Demonstration of collective infrastructure supporting informal WEEE processors and providing environmentally sound dismantling operations related to POPs/PTS sensitive release developed and integrated with the national EPR system recycling network for further processing.</p>				

4 Project Monitoring and Evaluation	3.3.1 Collectives formed from informal dismantling/processing operations established, inclusive of common support infrastructure and links to environmentally sound processors/residual disposal facilities. Pilot interventions in the collection chain to optimize efficiency, particularly related to primary product separation for direction to recycling facilities undertaken	72100	Sub-contract with local partner(s) in TIANJIN TCL for recollection demonstration	280,000.00	0.00	118,800.00
		72100	Sub-contract with local partner(s) in JIANGSU XIANGYU for recollection demonstration	30,000.00	0.00	5,600.00
		72100	Sub-contract with local partner(s) in HUBEI GEM for recollection demonstration	150,000.00	0.00	115,117.12
			Sub-total 3	709,440.00	0.00	354,695.85
	Outcome 4.1 Effective monitoring and evaluation; knowledge sharing and information dissemination					
	4.1.1 Undertake continuous monitoring and periodic progress reviews on development and operation of the overall EPR based WEEE managements system and associated effectiveness	75700	Workshop for inception	10,000.00	1,537.85	4191.89

evaluations.								
4.1.2 Develop and implement impact assessment procedures with respect to estimated POPs/PTS releases reduced, levels of WEEE diverted from the informal sector, degree of integration of informal operators into the system, and reductions in imports.	71300	The national consultant cost for daily working	30,000.00	1,127.58	4,330.82			
	71600	Travels for local experts	0.00	0.00	802.30			
		Sub-total 4	40,000.00	2,665.43	9,325.01			
5 Project Management		Outcome 5.1 Strengthened project management capacities and efficiency						
5.1.1 Strengthened institutional capacity for project management in MEP and three demonstration provinces/municipality; project smoothly implemented and all results specified achieved.	71300	The national consultants for project coordinator, project management, project assistant, and preparation of project implementation manual.	90,000.00	25,000.40	19,214.78			
	71600	Travels for consultants	8,000.00	0.00	3,080.15			
	74100	Professional Services and audit	6,000.00	805.41	545.69			
	74500	Miscellaneous	15,000.00	0.00	633.35			
	75700	Training and workshop	10,000.00	5,160.12	2,508.56			
	72400	Communication	2,500.00	0.00	275.29			

73100	Rent		5,000.00	0.00	0.00
76100	Unrealized Gain & Loss		0.00	0.00	-13,470.54
	Sub-total 5		136,500.00	30,965.93	12,787.28
	Total		2,500,000.00	33,631.36	1,125,741.92

3. Project Management and Oversight

Monitoring and Evaluation

The project annual tripartite review conference was conducted in January. The national and local project management office introduced each working achievement and next year work plan. The project management training was carried out by national office. About 15 people attended the training.

Risk Management

All the activities should be speed up. Annual work plan should finalized as soon as possible.

Communication and Advocacy

The annual work brief report was published in Jiangsu PMO.

4. Management recommendations

The payment of completed activities should be closely monitored to keep the yearly project disbursement rate within the acceptable level.

Delivery rate is behind the target. **FECO will catch up the delivery by Q2 with all first payment paid (up to 50% of the budget) to pilot provinces.**

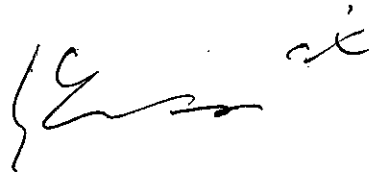
5. Annexe/s

N/A.

Project Quarterly Report Rating

<i>Item rated</i>	<i>Rating provided</i>
Overall quality of the report	4
Does the project still fit with the Country office Strategic direction	4
Is the project still Relevant within the country setting	3
Sustainability	4
Efficiency: Financial performance (overall)	4
Efficiency: Financial performance (reporting period)	4
Effectiveness: Activity implementation (overall)	4
Effectiveness: Activity implementation (reporting period)	4
Partnership Effectiveness (if applicable)	4
Total	35

Signed by



Date